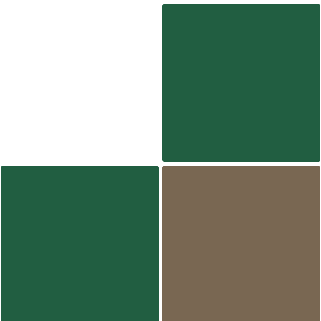
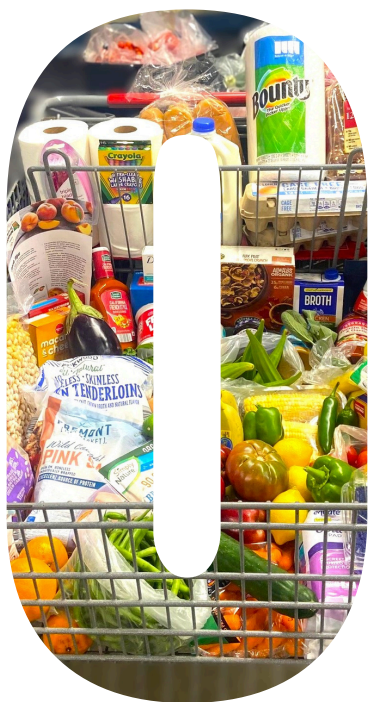


ANNUAL REPORT



Circle of Concern
FOOD PANTRY
Feeding Families is Just the Beginning



President's Note

During uncertain times, a community's compassion can bring a sense of grounding and hopefulness. We experienced that in November, when the national news media shared that millions of people would lose their SNAP benefits during the federal government shut-down. Instinctually, our donors responded with carloads of groceries and financial gifts above and beyond their annual giving. At one point during the weeks-long crisis, we halted food donations to allow our volunteers to process, pack and safely store the abundance of shelf-stable foods that poured into our warehouse.

In 2025, we served 4,269 unique individuals throughout our service area – that's a 10% increase over the previous year. With that, the pain-point assessment we began in 2024 continued into 2025, culminating in a capital project to increase office, warehouse, pantry, cooler and freezer spaces. We hope to share more on this plan soon as we work through the permitting process.

In addition to distributing food to more people, we offered our long-standing wrap-around programs – emergency rent and utility assistance, career mentorship and kid programs. We paid for counseling sessions for nearly 40 client households, made countless community referrals to partner agencies and made wishes come true for college-bound high school seniors and others through our scholarship program.

One of our children's programs – the Birthday Club – saw a major milestone. Bobbie Siesennop, the program's sole shopper and gift-wrapper, coordinated the program's 10,000th birthday! She's single-handedly run the program for more than 20 years. In her honor we renamed the program, "Bobbie's Birthday Club" and recognized her contributions at a volunteer gathering in December.

Earlier in the year, we honored another volunteer, a couple, actually – Betty and Carl Quicksall. Sadly, Carl passed a few years ago, but Betty continues to volunteer as a Client Resource Manager and our Summer Opportunities Chair. Combined, the pair have served more than 50 years at Circle. In March, we launched the Quicksall Legacy Society in their honor to encourage legacy giving, supporting Circle's mission in the decades to come.

Our volunteers, donors and community partners support our work in so many ways – through special events and community collections, through their volunteerism and giving, through their "likes" and "shares" on social media and every time they sing our praises or refer a neighbor in need to our doors. Together, we can respond to the big issues that come our way. Together we can ensure that local families have what they need to thrive. Thanks for your support!

Sincerely,



Brian Boeglin
2026 Board President



Spotlights from the Year



Look at those glass doors, and that shiny stainless steel! Recently, we replaced a failing, older freezer with this larger model, that allows us to store more protein options, and its glass doors make for easy shopping and energy saving. Our generous community made this possible. We are so grateful.

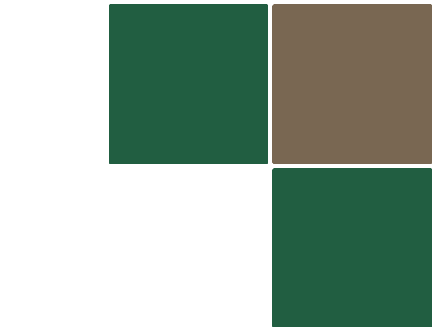
Bobbie Siesennop has spent 30 years volunteering with Circle of Concern. As a pantry desk worker, she radiates kindness and joy toward every client she meets. She is dedicated to Circle's core mission to feed families; however, her passion for our Birthday Club is evident to all who know her. Moved by the reality that many of the families we serve cannot afford gifts for their children, she helped to launch the Birthday Club program in 1999. Bobbie has hand-selected, wrapped and distributed presents for over 10,000 birthdays! In recognition of this incredible milestone, and Bobbie's dedication to Circle's mission, we announced our birthday program's new name – Bobbie's Birthday Club!



When SNAP benefits were paused in the fall due to a federal government shutdown, we had an overwhelming response from our community. Between late October and mid-November, we received nearly ten tons of food to support families impacted by job cuts and delays in SNAP benefits and other services. Additionally, we were able to help more than 200 SNAP-eligible households with gift cards to bridge the SNAP gap. We're grateful to everyone who contributed. You made a huge difference!

We've got a new look! In October, we launched our brand new website. With a fresh design and easier navigation, it's now simpler than ever to learn about our programs, get involved, or find the support you need. Whether you're looking to donate, volunteer, or explore our services, it's all just a click away.





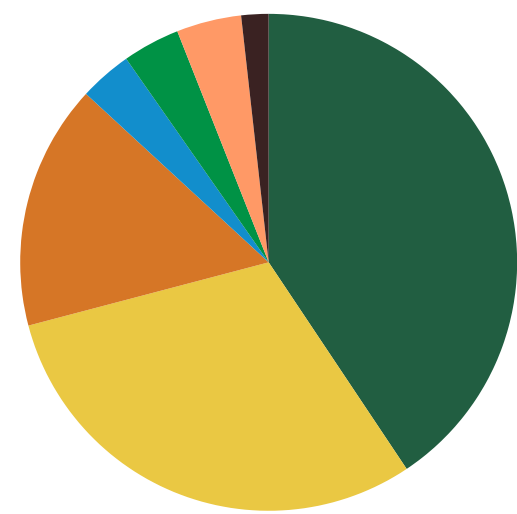
Financial Statements

Summary of Financial Data

2025 Revenue & Support

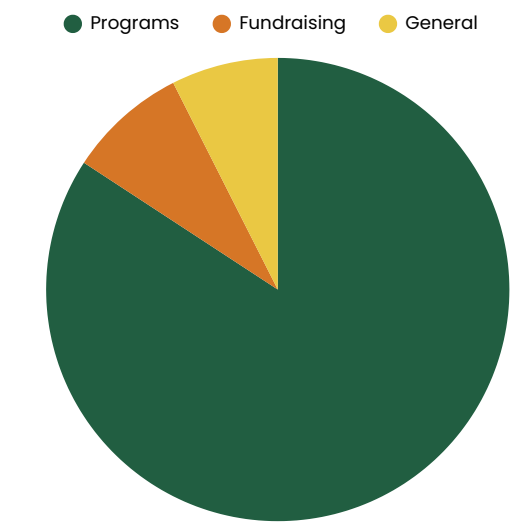
Individuals	\$1,416,308
Businesses	\$129,855
Churches, Community	\$119,388
Foundations	\$556,211
Special Events	\$61,736
In-Kind	\$1,055,629
Other	\$147,226
Total	\$3,486,353
Investment Return	\$316,625

Total Net Assets End-Of-Year **\$7,932,476**



2025 Expenses

Programs	\$2,624,749
Management & General	\$232,328
Fundraising	\$259,451
Total	\$3,116,528



Total Net Assets End-of-Year:
\$7,932,476

84 cents of every dollar goes directly to our programs and services.

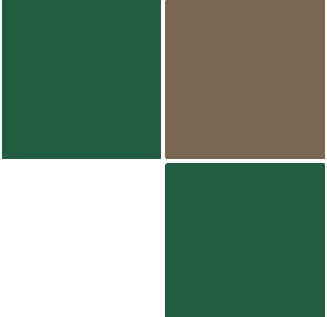
Our program expense ratio of 84 percent means we are in the top tier of highly efficient charities.

"In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Circle of Concern as of December 31, 2025 and 2024, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America."

Armanino, LLP, St. Louis, Missouri, June 22, 2026



Programs & Outcomes



FOOD PANTRY

Fresh fruits and vegetables, milk, eggs, and frozen meats along with a wide selection of nonperishable foods.

- Over 850,000 meals were shared with local households.
- 4,269 people (unduplicated) were served through our food pantry in 2025, from 1,437 households (unduplicated). That's a 10% increase in our neighbors seeking help.
- Over 800 grocery gift cards helped feed students and their families through the summer months.
- 532,432 pounds of food were donated from our community and partners.

EMERGENCY FINANCIAL ASSISTANCE

Funds to help prevent an eviction or utility shut-off or to help with other critical short-term needs of established clients.

- 506 families received Emergency Financial Assistance totaling over \$140,000 to keep the lights on, avoid eviction and more.

SCHOLARSHIPS FOR YOUTH & ADULTS

Competitive scholarships for college and trade school-bound students and adult client scholarships to build earning potential through job certification, college courses, retraining or GED testing.

- 27 young people received college scholarships to set them on their education and career paths.
- 20 adult clients received funds for education to improve job skills and employment prospects.

BOBBIE'S BIRTHDAY CLUB

Personalized gift bags or gift "towers" along with cake mixes, candles and more to celebrate our clients' young children.

- 518 children felt extra special on their special day, thanks to Bobbie's Birthday Club.

SUMMER OPPORTUNITIES

Small scholarships ("camperships") making camp programs and other enriching summer opportunities accessible to our clients' children.

- 142 children and youths experienced the joy of summer through sports and music programs, swimming classes, horseback riding and more. We helped 31 more kids have a summer of fun this year.

BACK-TO-SCHOOL PROGRAM

Retail gift cards helping families with school-aged children purchase backpacks, notebooks, markers, calculators and more!

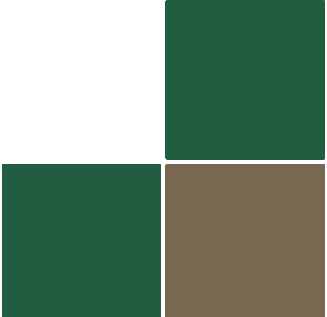
- 532 youngsters from kindergarten to age 18 were outfitted with necessary supplies and clothing to start the school year.

HOLIDAY PROGRAMS

Seasonal holiday foods and retail gift cards, funded by community friends.

- 610 families received Thanksgiving favorites like stuffing, green beans, and mashed potatoes.
- 2,024 clients felt the joy of the season, receiving gift cards and other holiday extras.

THANK YOU VOLUNTEERS!

- 244 committed, caring volunteers donated 22,571 hours to support our clients and organization.
- 

Volunteers

Volunteers are the heart of our work, contributing 22,571 hours to power our pantry and improve lives.



Community Support

These are just a few of the community partners that make our work possible.

We are grateful for the consistent support from local partners that help our clients move from struggle to stability.



Vision

To improve every life in our community by reducing hunger and poverty.

Mission

To feed the hungry and provide assistance to low-income families living in our community.

Board of Directors

(as of December 2025)

Mark Barbee

President

Brian Boeglin

Vice President

Karen Korn

Treasurer

Bridget Guffey

Secretary

Thomas Chibnall

Kathie Fuchs

John Heskett

Susan Nunez

Edie Quick

Andrea Trapet

Circle Staff

Cyndi Miller

Executive Director

Virginia Pearson

Director of Nutrition
& Operations

Jenny Lawrence

Director of Programs

Nancy Bauer

Director of Volunteers
& Special Events

Beth Niezing

Administrator, Donor
Relations & Finance

Becky Pool

Pantry Coordinator

Tim Elwell

Communications
& Development Manager

Voices of our Neighbors

Dear COC,
I don't think I've ever received the truly
non-stop, no-strings variety of giving
that you've blessed me + my son with
this year. I don't know where we'd be without
your help. Thank you for keeping the lights +
heat/ac on + giving us food. So basic.
So needed. SO BLESSED!

To Circle of Concern

Thank you so
much for paying my
Electric bill. It helped
me out so much.
No body has done
anything so nice for
me. God Bless you
all.

Thanks again

To the Circle of
Concern family,
HAPPY HOLIDAYS!!
Thank you for working
hard to provide me and my
mom food, support, and
many, many blessings! ♡
Thank you especially for
aiding me with my college
financial funds.



Circle of Concern

FOOD PANTRY

Feeding Families is Just the Beginning



636.861.2623



www.circleofconcern.org



circle@circleofconcern.org



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